

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
	Full-time Salaries	2,642	1,177	1,950	1,940	2,040
	Part-time & Seasonal Salaries	160	--	--	--	--
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	948	425	720	745	800
<b>TOTAL PERSONNEL</b>		<b>3,750</b>	<b>1,602</b>	<b>2,670</b>	<b>2,685</b>	<b>2,840</b>
1101	Community Promotion	--	--	--	--	--
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	1,785	1,565	1,600	1,600	1,600
1134	Radio and Pager Charges	--	--	--	--	--
1136	Utilities	15,838	12,845	16,000	13,000	14,500
1140	Contracted Labor	--	--	--	--	--
1141	Legal Services	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	10,372	10,312	10,750	6,900	10,500
1150	Insurance and Bonds	2,243	2,428	2,800	2,850	2,900
1152	Tire Purchases and Repairs	--	--	--	--	--
1154	Maintenance and Repair	28,813	8,445	10,000	8,800	9,000
1158	Membership and Subscriptions	--	--	--	--	--
1160	Books and Reference Material	--	--	--	--	--
1161	Data Processing/Office Equip R&M	--	--	--	--	--
1162	Other Charges	--	--	--	--	--
1186	Taxes and Licenses	--	--	--	--	--
1188	Travel - Mileage, Parking	--	--	--	--	--
1189	Conferences, Schools, & Training	--	--	--	--	--
1190	Lodging, Meals and Per Diem	--	--	--	--	--
<b>TOTAL SERVICES</b>		<b>59,051</b>	<b>35,595</b>	<b>41,150</b>	<b>33,150</b>	<b>38,500</b>
1306	Auto Operating Fluids	--	--	--	--	--
1320	Uniforms	--	--	--	--	--
1324	Diesel Fuel	--	--	--	--	--
1338	Gasoline	--	--	--	--	--
1340	General Supplies	825	975	1,200	425	1,000
1345	Printed Forms and Supplies	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1360	Safety Program Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	--
<b>TOTAL SUPPLIES</b>		<b>825</b>	<b>975</b>	<b>1,200</b>	<b>425</b>	<b>1,000</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	16,000	--	16,000
1510	Equipment	--	--	--	--	--
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
1999	Unallocated Contingency	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LIBRARY BLDG. MAINTENANCE</b>	<b>63,626</b>	<b>38,172</b>	<b>61,020</b>	<b>36,260</b>	<b>58,340</b>